

Voting Meeting Results - Proposed Amendments Considered

10/13/2016

Expanded Budget Committee Second Voting Meeting, Thursday, October 13, 2016

| No. | Received | Legislator(s) | OTR # | Rec. Budget Page | Department or Agency | Brief Description | Expense | Revenue | Net Local | Duration: Target or Onetime | Chng Duration | % Impact On Levy | Impact on Levy | Impact on Reserves | Approved? |
|-----|------------|---------------------------------|-------|------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|-----------|-----------------------------|---------------|------------------|----------------|--------------------|-----------|
| 13 | 10/5/2016 | C. Chock, D. McKenna, A. Kelles | 8 | 5-6 | Cornell Cooperative Extension | Salary Adjustments for 4 positions (to retain Exempt Status under FLSA) | 7,924 | | 7,924 | Target | No | 0.02% | 7,924 | - | Yes |
| 23 | 10/5/2016 | C. Chock | 61 | 4-117 | Health Department | Fund addition of 1/2 FTE Sanitarian in Environmental Health Division (EHD) | 29,421 | | 29,421 | Target | No | 0.06% | 29,421 | - | Yes |
| 16 | 10/5/2016 | P. Stein | New | New | Sheriff's Office | Funding for Part-Time Sheriff's Deputy to manage the body camera system for the County and, as a shared service, for the City of Ithaca (and potentially villages who may purchase body cams in the future.) | 44,796 | | 44,796 | Target | No | 0.10% | 44,796 | - | Yes |
| 18 | 10/5/2016 | M. Robertson | New | New | Dept of Social Services (DSS) | Additional funding to the Child Development Council to further their mission | 10,000 | | 10,000 | One-time | No | | - | 10,000 | Yes |
| 21 | 10/6/2016 | G. Morey | 10 | 5-7 | Cornell Cooperative Extension | Increase (from \$16K to \$20K) for Ag & Farmland Proection Plan (1/2 FTE for Ag Educator) | 4,000 | | 4,000 | Target | No | 0.01% | 4,000 | - | Yes |
| 22 | 10/6/2016 | G. Morey | 79 | 4-279 | Workforce Development Board | Increase contract with TC Youth Services to provide program monitoring and technical assistance | 14,688 | | 14,688 | Target | No | 0.03% | 14,688 | - | Yes |
| 24 | 10/6/2016 | D. Klein | 62 | 5-62 | Tompkins Co. Public Library | Appropriate additional target funding to support Technology Librarian position at Full-Time level | 41,207 | | 41,207 | Target | No | 0.09% | 41,207 | - | No |
| 26 | 10/13/2016 | A. Kelles | 41 | 4-237 | Sheriff - Jail | Fund addition of two Corrections Officers (amended to one additional C.O.) | 57,636 | | 57,636 | Target | No | 0.12% | 57,636 | - | Yes |