

**Remaining Amendments to the Tompkins County 2017 Recommended Budget
For Consideration by the Expanded Budget Committee
Second Voting Meeting, Thursday, October 13, 2016
(As of 11am, 10/7/2016)**

10/11/2016

Entry #	Received	Legislator(s)	OTR #	Rec. Budget Page	Department or Agency	Brief Description	Expense	Revenue	Net Local	Duration: Target or Onetime	Chng Duration	% Impact On Levy
13	10/5/2016	C. Chock, D. McKenna, A. Kelles	8	5-6	Cornell Cooperative Extension	Salary Adjustments for 4 positions (to retain Exempt Status under FLSA)	7,924		7,924	Target	No	0.02%
16	10/5/2016	C. Chock	61	4-117	Health Department	Fund addition of 1/2 FTE Sanitarian in Environmental Health Division (EHD)	29,421		29,421	Target	No	0.06%
17	10/5/2016	P. Stein	New	New	Sheriff's Office	Funding for Part-Time Sheriff's Deputy to manage the body camera system for the County and, as a shared service, for the City of Ithaca (and potentially villages who may purchase body cams in the future.)	44,796		44,796	Target	No	0.10%
18	10/5/2016	D. McKenna	75	5-41	Soil & Water Conservation	Support 35% of a staff salary formerly paid by NY State Grant funds	30,000		30,000	Target	No	0.06%
19	10/5/2016	M. Robertson	New	New	Planning Department	Targeted projects to implement Housing Strategy	30,000		30,000	One-time	No	
20	10/5/2016	M. Robertson	New	New	Dept of Social Services (DSS)	Additional funding to the Child Development Council to further their mission	10,000		10,000	One-time	No	
21	10/5/2016	M. Robertson, L. McBean-Clairborne	New	New	Contingent Fund	Set aside funding for development and implementation of a plan, which Human Svcs. Coalition would prepare and bring to Health & Human Services Committee, for transitional housing for homeless, re-entry, and/or recovery (three years)	50,000		50,000	Multi-year	No	
23	10/6/2016	G. Morey	10	5-7	Cornell Cooperative Extension	Increase (from \$16K to \$20K) for Ag & Farmland Proection Plan (1/2 FTE for Ag Educator)	4,000		4,000	Target	No	0.01%
24	10/6/2016	G. Morey	79	4-279	Workforce Development Board	Increase contract with TC Youth Services to provide program monitoring and technical assistance	14,688		14,688	Target	No	0.03%
25	10/6/2016	D. Klein	62	5-62	Tompkins Co. Public Library	Appropriate additional target funding to support Technology Librarian position at Full-Time level	41,207		41,207	Target	No	0.09%