



Tompkins County

County Historian

2016 Budget Presentation

Recommended Budget

	2015 Modified	2016 Recommended	\$ Change	% Change
Expenditures	14,500	32,500	18,000	124.14%
Revenues	7,500	7,500	0	0.00%
Net Local	7,000	25,000	18,000	257.14%

Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-55	17	1	\$25,000	One-time	\$25,000	One-time	Bicentennial commemoration funding