



# Tompkins County

## County Clerk

2016 Budget Presentation

# Recommended Budget

	2015 Modified	2016 Recommended	\$ Change	% Change
Expenditures	1,513,659	1,522,096	8,437	0.56%
Revenues	1,109,534	1,088,314	(21,220)	-1.91%
Net Local	404,125	433,782	29,657	7.34%

**County Clerk, DMV, Records Management and Central  
Services**

# Full-Time Equivalents

2013	2014	2015	2016 Target	2016 Rec	# Change	% Change
19	19	19	19	19	0	0.00%

# Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-50	16	1	\$50,000	One-time	\$50,000	One-time	Scanning of County Records

# NYS Archives Shared Services Grants

- 2012 –\$143,307 shared services grant with 6 towns
- 2013 - \$150,000 remaining 3 towns and the City of Ithaca
- 2014 – \$150,000 to include the 6 villages and TCSWSD
- 2015 - \$150,000 for all town/village courts
- We have received over 1.6 million dollars in grant funding!

# Tompkins Shared Services Electronics Records Repository



# E-Filing Implemented



# The Records Storage Bunker



# Keep Your DMV Money Local!

Get your registration or DMV documents quicker and keep your taxes down by coming to our office.

**Did you know** that every time you send back your DMV documents in the pink envelope provided by NYS DMV or renew on-line, you are in fact sending your DMV money to Albany?

**Did you know** that 12.7% of all transactions that come across our counter at DMV support your local economy? **When you renew with the Utica address on your renewal, we receive no money to help offset the property taxes.**

**Please** make the commitment to keep your DMV money local by doing business directly with our local office. In the future when you receive your DMV renewal, please remember to visit our convenient location in the Hancock Street Plaza or mail it to our address: 301 Third Street Ithaca, NY 14850.

**Please** think the next time you receive your pink renewal envelope in the mail and choose to keep your money working here at home.

# **Ithaca Notes - Our DMV Does It Right –**

## **Excerpts from Ithaca Times Article (8-26-2015)**

- Home of the best DMV in the state, if not the world.
- Money motivates a lot of things, but it doesn't necessarily generate excellence. At the Tompkins County Clerk's Department of Motor Vehicles (let's give top billing where it's due, if not exactly official), it does.
- But the office seems to care about quality.

# Records Awards





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# Top Digital County - 2<sup>nd</sup> Year!



# County Recognized by Harvard Ash Center

- The Ash Center for Democratic Governance and Innovation at the John F. Kennedy School of Government, Harvard University, recognized the Tompkins County Shared Services Electronic Records Repository as part of the 2015 Bright Ideas program.