



Tompkins County

Rural Library Services

2016 Budget Presentation

WHO WE ARE



Dryden



Newfield



Trumansburg



Groton

Our Libraries



Lansing

WHAT WE PROVIDE

Our services are multi-dimensional and serve
EVERYONE

- Literacy programs for all ages
- Job & Test Resources
- State of the Art technology resources
- Homework Support
- Language Classes
- Life-long learning support
- Community meeting space
- Inter-library loans

COMMUNITY RELATIONSHIPS

We collaborate with other organizations

- Outreach to local schools
- Integration in summer camps
- Early literacy programs for day care centers
- Senior center book loans and reading
- Classes and resources for home school families
- Town & County Youth Employment Services

COMMUNITY CONNECTIONS AND PROGRAMS

- Early literacy programs
- School support and homework help
- Family storytime and reading discussion groups
- Adult programming & discussion groups
- Community information and support
- Technology Support
- Classes and lectures

LIBRARIES ARE THE GATEWAY TO THE DIGITAL WORLD

- Technology resources
- Support for job seekers
- Health information
- Tax support
- Homework and academic support
- Affordable Care Act Support
- Social Connection

NEW TECHNOLOGY AND FORMATS



Ebooks

Computer &
tablet support

Digital
literacy
training



Gaming servers
and platforms
and hands-on
technology like
iPads





Our libraries are SO much more than books!



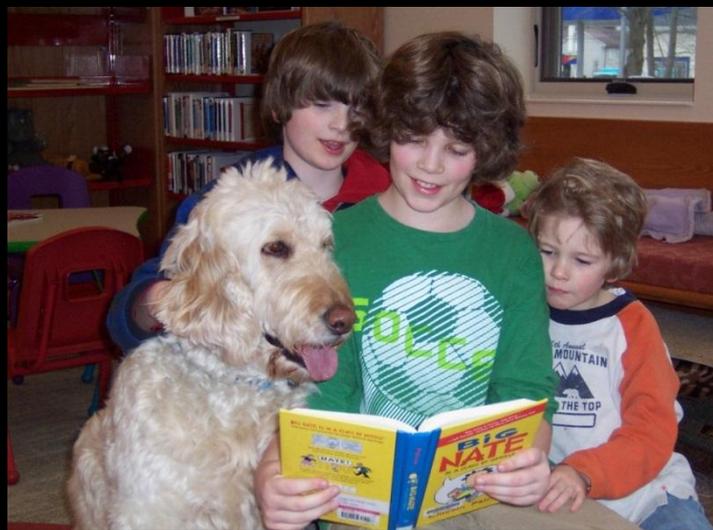
**BAD LIBRARIES BUILD COLLECTIONS, GOOD
LIBRARIES BUILD SERVICES, GREAT
LIBRARIES BUILD COMMUNITIES.**

—R. DAVID LANKES

The unique programs our libraries bring to our communities include not only the collections and resources we provide, but also support literate, productive and informed citizens

RURAL LIBRARIES ARE UNIQUELY LOCAL INSTITUTIONS THAT REFLECT AND SUSTAIN THEIR INDIVIDUAL COMMUNITIES

Far more than collections of books, today's libraries leading our communities with programs & events. They are places to meet, use a computer, view an exhibit or get help with homework.





Superhero Library Lady
(Miss Bridget) promotes
Summer Reading

Up close and personal with reptiles!



Getting the patrons into #BookfaceFriday
at the Groton Library

Makerspace at Trumansburg library



A Heroic Summer: Programs Focused on Reading and Creating

Throughout the summer Ksana Broadwell, Martha Carpenter, and teen workers, Hailey Wright and Shanya Ramirez Arroyo coordinated a series of events for youth and teens at the library and in the community. Programs included *Every Hero Has a Story* for children, *Trumansburg Market Storytime*, *Unmask*, a tween book group, and *Unmask/Create* for teens.



Programs
for every
age and to
serve many
needs



FINGER LAKES LIBRARY SYSTEM



COUNTY FUNDING HELPS OFFSET COSTS INVOLVED FOR DELIVERY OF INTERLIBRARY SERVICES



- Finger Lakes Library System handled over 75,000 items for interlibrary loans for the six libraries in Tompkins County in 2014
- Delivery Services provide patrons with access to the collections of 33 libraries saving money and time

LearningExpress LIBRARY™



Achieve your educational and career goals. Choose a center and get started!



THE FLLS ALSO PROVIDES TECHNOLOGY AND PROGRAM SUPPORT

- technical support for our increasingly complicated computer systems
- the Polaris database that contains all of our library items
- New initiatives and programs
- Training and assistance for library staff



Our Challenges

COSTS HAVE INCREASED FOR OUR MATERIALS



WE ARE UNDERSTAFFED AND/OR UNDERPAID

Librarians



What my friends think I do.



What society thinks I do



What my mom thinks I do.



What my boss thinks I do.



What I think I do.



What I actually do.



Recently, New York Governor Andrew Cuomo called for a statewide minimum wage of \$15 to be enacted in the next 5 years.

RECOMMENDED BUDGET

	2015 Modified	2016 Recommended	\$ Change	% Change
Expenditures	161,760	164,995	3,235	2.00%
Revenues	0	0	0	0.00%
Net Local	161,760	164,995	3,235	2.00%

**OVER-TARGET REQUEST NOT
SUPPORTED BY THE RECOMMENDED
BUDGET**

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
5-40	53	1	\$14,311	Target	\$0	Target	Increase staff wages



Thank you!

**THANK YOU FOR HELPING US
CONTINUE TO SERVE OUR
COMMUNITIES**