

**Second EBC Voting Meeting
Lineup of Amendments for Consideration
Thursday, October 15, 2015**

Legislator(s)	OTR	Rec. Budget Page	Department or Agency	Brief Description	Expense	Revenue	Net Local	Duration: Target or Onetime	Chng Duration	% Impact On Levy	Impact on Levy	Impact on Reserves	Approved?
L. McBean-Clairborne	11	4-34	Co. Admin.	Increase and fund OTR to support County's Community Outreach initiative	1,400		1,400	Target	No	0.00%	1,400	-	Postpone
C. Chock; P. Stein	39	5-26	HSC Community Agencies	Food Dist Locally grown foods	4,000		4,000	One-time	No		-	4,000	
D. Kiefer; P. Stein	42	5-20	Human Services Coalition	Fully fund OTR with Target Funding for additional 1% increase to staff salaries	4,101		4,101	Target	No	0.01%	4,101	-	
L. McBean-Clairborne	48	4-231	Personnel Dept	Increase OTR amount by \$10,000 in Target Funding (result: \$50K One-time; \$10K Target)	10,000		10,000	Target	No	0.02%	10,000	-	Postpone
J. Dennis	69	4-300	Transportation Planning	Matching funds for Gadabout "New Freedom" prog and restore other funds	17,753		17,753	Target	No	0.04%	17,753	-	
M. Robertson; L. McBean-Clairborne; P. Stein	74	4-334	Youth Svcs - Recreation Partnership	Fully fund OTR with Target funds to provide 3.3% increase to Intermunicipal Recreation Partnership	821		821	Target	No	0.00%	821	-	
L. McBean-Clairborne	New	New	Co. Admin.	Set aside \$60,000 in one-time funds to provide Living Wage support for agencies	60,000		60,000	One-time	No		-	60,000	Postpone
J. Dennis	New	New	Co. Atty	Funding for Charter Documents update	5,000		5,000	One-time	No		-	5,000	
J. Dennis	New	New	HSC Community Agencies	Contingent fund for unexpected needs of HSC Community Agencies	15,000		15,000	One-time	No		-	15,000	
M. Lane	New	New	Solid Waste	Limit 2016 Annual Fee increase to \$3 (instead of \$4), setting fee at \$55/unit.			-		No		-	-	
J. Dennis; C. Chock	12	4-35	Co. Admin	Support for City Waterfront Parks	30,000		30,000	One-time	Yes		-	30,000	
L. McBean-Clairborne	12	4-35	Co. Admin.	Reduce OTR to \$15,000 in One-time and redirect to fund a Parks Study (none for operating/programming)	15,000		15,000	One-time	Yes		-	15,000	Postpone
J. Dennis; C. Chock; W. Burbank; D. Kiefer	18	4-72	COFA	Bring Foodnet staff to Living Wage	22,080		22,080	Target	No	0.05%	22,080	-	

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D. Kiefer	32	5-16	History Center	Fully fund OTR with Target funds to support Part-Time Bookkeeper position	25,000		25,000	Target	Yes	0.05%	25,000	(25,000)	
L. McBean-Clairborne	47	4-226	Ofc. Human Rights	Reduce OTR for Travel & Training by \$900	(900)		(900)	Target	No	0.00%	(900)	-	Postpone
D. Kiefer	47	4-226	Ofc. Human Rights	Zero out the OTR	(2,900)		(2,900)	Target	No	-0.01%	(2,900)	-	
P. Stein; W. Burbank; D. Kiefer	64	5-62	TCAT	Additional operating support (contingent upon match by other partners)	103,568		103,568	Target	No	0.22%	103,568	-	
J. Dennis	64	5-62	TCAT	Additional operating support (contingent upon match by other partners)	25,000		25,000	Target	No	0.05%	25,000	-	
L. McBean-Clairborne	64	5-62	TCAT	Partially fund OTR with \$75,000 increase in Target monies for County's partner share	75,000		75,000	Target	No	0.16%	75,000	-	Postpone
J. Dennis	New	New	Highway	Additional funds for Road & Bridge Maint.	250,000		250,000	Target	No	0.54%	250,000	-	