

**Motions to Amend the 2015 Tentative Budget
As of 7:53 PM 10/16/2014**

Running Total: Impact of Approved Amendments				
	2014 Budget	Tentative Budget	Amended Budget	Change
Tax Levy	\$45,068,476	\$46,123,715	\$46,195,453	\$71,738
Tax Rate	\$6.89	\$6.84	\$6.86	\$0.01
County Tax Bill on Median Priced Home	\$1,122	\$1,129.34	\$1,131.10	\$1.76
Change in County Tax Bill vs 2014		\$6.92	\$8.67	\$1.76
Levy increase vs 2014		2.34%	2.50%	0.16%
Draw on Reserves		\$571,776	\$659,881	\$88,105

**Motions to Amend the 2015 Tentative Budget
As of 7:53 PM 10/16/2014**

Entry #	Legislator(s)	OTR	Tent. Budget Page	Department or Agency	Brief Description	Expense	Revenue	Net Local	Duration: Target or Onetime	Chng Duration	% Impact On Levy	Impact on Levy	Impact on Reserves	Approved?	Date Considered	Approved	
																Levy	Reserves
1	Kiefer (+Chock)	#38	4-276	Planning Dept	Fund Housing Needs Assessment & Strategy	25,000	-	25,000	One-time	No		-	25,000	Yes	10/14/14	-	25,000
2	Kiefer	#37	4-276	Planning Dept	Increase by \$5,000 and make Target funding for Stream Corridor Restoration	30,000	-	30,000	Target	Yes	0.07%	30,000	(25,000)	No	10/14/14	-	-
3	Kiefer	CL	5-66	Tompkins Cortland Community College (TC3)	Contribute 1/2 of \$50,000 funding gap resulting from declining enrollment, encourage Cortland to match	25,000	-	25,000	One-time	No		-	25,000	Withdrawn	10/14/14	-	-
4	Kiefer	#29	5-22	Human Services Coalition	Maintain current staffing levels (fully fund OTR)	10,000	-	10,000	Target	No	0.02%	10,000	-	Yes	10/14/14	10,000	-
5	Kiefer (+Klein, Burbank, Shinagawa, Stein, Luz Herrera)	#61	4-381	Youth Services - Rec. Partnership	Pay County share of increase	1,238	-	1,238	Target	No	0.00%	1,238	-	Yes	10/14/14	1,238	-
6	Klein	CL	4-342	Transportation Planning	Implement a West Danby Van Pool	15,000	-	15,000	One-time	No		-	15,000	Yes	10/14/14	-	15,000
7	Lane	CL	4-28	Contingent Fund	Set aside funding for eventual City of Ithaca Downtown Community Outreach Initiative (via Library)	20,000	-	20,000	One-time	No		-	20,000	Yes	10/16/14	-	20,000
8	Chock	CL	2-24		Adjust tax cap assumption from 2.36% to 2.65% (\$138,495) [Admin. Note: Current Tax Cap estimate is 2.65%]		-	-		No		-	-	No Second	10/14/14	-	-
9	Chock	CL	2-17		Increase sales tax projection by 0.2% (.002)		62,795	(62,795)		No		-	-	No Second	10/14/14	-	-
10	Chock	CL	4-327	Solid Waste Mangement Division	Restore household annual fee by \$2 (to \$54) & install 4 compost collection sites (\$25,000 ea)	100,984	100,984	-	One-time	No		-	-	No	10/16/14	-	-
12	Chock	#23	5-30	HSC Community Agencies	HSC/Children's Center, Living Wage	4,823		4,823	Target	No	0.01%	4,823	-	No	10/14/14	-	-
13	Chock	#24	5-30	HSC - Food Distribution Network	HSC/Food Distribution network/loaves and fishes. Make existing foods available to those in need.	5,000		5,000	Target	Yes	0.01%	5,000	-	Withdrawn	10/14/14	-	-
19	Burbank, Shinagawa, Stein, Klein, Luz Herrera	#24	5-30	HSC - Food Distribution Network	HSC/Food Distribution network/loaves and fishes. Make existing foods available to those in need.	5,000		5,000	One-time	No		-	5,000	Yes	10/14/14	-	5,000
14	Lane	CL	4-57	County Historian	Funding for County's Bicentennial Celebration (3yr, Multi-Year)	5,000		5,000	One-time	No		-	5,000	Yes	10/14/14	-	5,000

**Motions to Amend the 2015 Tentative Budget
As of 7:53 PM 10/16/2014**

Entry #	Legislator(s)	OTR	Tent. Budget Page	Department or Agency	Brief Description	Expense	Revenue	Net Local	Duration: Target or Onetime	Chng Duration	% Impact On Levy	Impact on Levy	Impact on Reserves	Approved?	Date Considered	Approved	
																Levy	Reserves
15	Dennis/McKenna	CL	5-47	Soil & Water Conservation District	Increase agency's Target funding	30,000		30,000	Target	No	0.07%	30,000	-	Yes	10/14/14	30,000	-
16	Dennis	#12	4-103	District Attorney's Office	Partial funding of OTR to cover mandated Grand Jury Stenographer	5,500		5,500	Target	No	0.01%	5,500	-	Yes	10/14/14	5,500	-
17	Stein, Klein, Burbank, Shinagawa, Luz Herrera	#22	5-30	HSC - Catholic Charities Samaritan Center	Evaluate a new way to match clients to providers	7,500		7,500	One-time	No		-	7,500	Yes	10/14/14	-	7,500
20	Luz Herrera, Stein, Klein, Burbank	#34	4-262	Office of Human Rights	Receive training to attract funding and facilitate collaboration	3,750		3,750	One-time	No		-	3,750	Yes	10/14/14	-	3,750
21	Shinagawa, Stein, Luz Herrera	#49	5-56	Tompkins Community Action	Support a second Early Headstart teacher in Dryden	25,000		25,000	Target	No	0.06%	25,000	-	Yes	10/14/14	25,000	-
22	Burbank	#37	4-276	Planning Dept	AMENDMENT OFFERED: Stream Corridor Restoration to Target at original amount	25,000		25,000	Target	Yes	0.06%	25,000	(25,000)	No	10/14/14	-	-
23	Kiefer	CL		Planning Dept	Partial funding for county-wide wetlands mapping project deploying the latest geospatial mapping technologies. Supplements \$25,000 Park Foundation Grant to fully fund project.	6,855		6,855	One-time	No		-	6,855	Yes	10/16/14	-	6,855
24	Luz Herrera	#56	4-369	Youth Services	Fully support Youth Services Planner position with Target funding	38,323		38,323	Target	Yes	0.09%	38,323	(38,323)	No	10/16/14	-	-
25	Luz Herrera	#59	4-371	Youth Services	Apply departmental rollover funds to expand training offerings	10,910	10,910	-	One-time			-	-	Yes	10/16/14	-	-
26	Kiefer			Capital	Move Bus Stop at Health Dept from 2016 to 2015	20,000		20,000	Target		0.04%	20,000	-	No	10/16/14	-	-
Total						\$419,883	\$174,689	\$245,194			0.43%	\$194,884	\$24,782			\$71,738	\$88,105