



Tompkins County

Legislature

2015 Budget

Recommended Budget

	2014 Modified	2015 Recommended	\$ Change	% Change
Expenditures	\$777,693	\$780,118	\$2,425	0.31%
Net Local	\$777,693	\$780,118	\$2,425	0.31%

Highlights

Moved to new Legislature Chambers

- Technical capabilities have been upgraded as a result of the new space and has allowed other County staff to utilize technology in a meeting space that has not previously been available.

Highlights

Public Meeting Calendar

- Transitioned to electronic calendar program that allows staff and the public to view conference room reservations for the Old Jail and Legislature Chambers in “real-time”. The program provides a much more efficient way of reserving rooms for use.

Full-Time Equivalents

2012	2013	2014	2015 Target	2015 Rec	# Change	% Change
18.00	18.00	17.00	17.00	17.00	0.00	0.00%

Over-Target Requests Supported by the Tentative Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-211	31	1	\$10,522	Target	\$10,522	Target	Pay for annual NYSAC dues
4-211	32	2	\$1,500	Target	\$1,500	Target	Routine computer replacement