



Tompkins County

Assigned Counsel

2015 Budget

Recommended Budget

	2014 Modified	2015 Recommended	\$ Change	% Change
Expenditures	\$2,020,372	\$2,090,024	\$69,652	3.45%
Revenues	\$300,000	\$288,669	(\$11,331)	-3.78%
Net Local	\$1,720,372	\$1,801,355	\$80,983	4.71%

Full-Time Equivalents

2012	2013	2014	2015 Target	2015 Rec	# Change	% Change
2.32	2.32	2.32	3.32	3.32	1.00	43.10%

Over-Target Requests Supported by the Tentative Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-17	04	1	\$478	Target	\$478	Target	Postage (maintenance of effort)

Filing Stats from 2013 and 2014

January 1- August 31

Received from Ronna Collins, Chief Clerk- City Court

- Criminal Cases:

1/1/13-8/31/13: 2007

1/1/14-8/31/14: 3434, +71.1%

- Traffic Cases:

1/1/13-8/31/13: 3876

1/1/14-8/31/14: 3311, -14.58%

(reduction may be linked to fewer officers on road)

Counsel at First Appearance

Arraignment Stats

- May 19th–Sept. 19th: 104 cases
 - Average Arraignments per week
103 total/18 weeks= 5.7 avg per week
Grant was submitted at 10 arr. per week
 - ROR's/Appearance ticket: 42
 - Jail w/ bail/No bail: 62