



# Tompkins County

## County Historian

2015 Budget

# Recommended Budget

	2014 Modified	2015 Recommended	\$ Change	% Change
<b>Expenditures</b>	<b>\$7,500</b>	<b>\$9,500</b>	<b>\$2,000</b>	<b>26.67%</b>
<b>Revenues</b>	<b>\$5,500</b>	<b>\$7,500</b>	<b>\$2,000</b>	<b>36.36%</b>
<b>Net Local</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>0.00%</b>

# Over-Target Requests Supported by the Tentative Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-59	11	1	\$2,000	One-time	\$2,000	One-time	Civil War commemoration