



Tompkins County

Animal Control - SPCA

2015 Budget

Recommended Budget

	2014 Modified	2015 Recommended	\$ Change	% Change
Expenditures	\$33,356	\$33,683	\$327	0.98%
Net Local	\$33,356	\$33,683	\$327	0.98%

Major Influences/ IMPACTS of S/N PROGRAM 2 FOLD

1. Controlling Unwanted Pet Population
2. Providing Rabies Vaccinations

- 1,044 Cats Serviced in 2011
- 1,342 Cats Serviced in 2012
- 1,560 Cats Serviced in 2013

Over-Target Requests Supported by the Tentative Budget

No OTRs