



Tompkins County

Weights and Measures

2015 Budget

Recommended Budget

	2014 Modified	2015 Recommended	\$ Change	% Change
Expenditures	\$87,305	\$86,687	(\$618)	-0.71%
Revenues	\$22,400	\$22,637	\$237	1.06%
Net Local	\$64,905	\$64,050	(\$855)	-1.32%

Major Influences

If needed, type in your “Major Influences”
If not needed, delete this whole slide.

Full-Time Equivalents

2012	2013	2014	2015 Target	2015 Rec	# Change	% Change
1.00	1.00	1.00	1.00	1.00	0.00	0.00%

Over-Target Requests Supported by the Tentative Budget

No OTRs