



Tompkins County

Board of Elections

2015 Budget

Recommended Budget

	2014 Modified	2015 Recommended	\$ Change	% Change
Expenditures	\$854,719	\$798,099	(\$56,620)	-6.62%
Revenues	\$142,250	\$92,400	(\$49,850)	-35.04%
Net Local	\$712,469	\$705,699	(\$6,770)	-0.95%

Major Influences

In 2015, we only have local elections to run. Therefore we were able to absorb the decrease in our target with no County-wide Primary expected.

Looking ahead, 2016 is a Presidential Election year. This could mean 3 county-wide primaries and will require all monies to be restored in our target plus one-time money to cover the extra presidential primary and additional workers.

Full-Time Equivalents

2012	2013	2014	2015 Target	2015 Rec	# Change	% Change
8.10	7.10	7.07	7.07	0.00	0.00	0.00%

Over-Target Requests Supported by the Tentative Budget

No OTRs

Future Access to Records

In conjunction with ITS and GIS, we are preparing our own program for the Board's web page to allow voters to find their information on-line. This program will allow a voter to check their voting status, voting districts and their representatives. It will also allow them to check on their absentee ballot status and voting location.

Developing this in-house provides a yearly savings of \$4500.