



Tompkins County

Rural Library Services

2015 Budget

Who We Are



Dryden



Newfield



Trumansburg

Groton



FINGER LAKES
LIBRARY SYSTEM

Lansing



Rural Libraries are uniquely local institutions that reflect and sustain their individual communities



Far more than collections of books, today's libraries are places to meet, use a computer, view an exhibit or get help with homework.

Paws to read –
Reading Buddies

Not just books....



Lifelong
learning in
many ways



Young philanthropists, Abigail Mulford and Amy Grace generously shared some of their bake sale profits with the Ulysses Philomathic Library this summer. Many thanks to our young donors!



Douglas Land, volunteer, works at the new computer.

The place to be!



Programs,
events,
activities

Community connections and programs

- Early literacy programs
- Family storytime and reading discussion
- Adult reading and discussion groups
- Community information and support
- School support and homework help
- Common Core State Standard support
- Affordable Care Act Support
- Technology & Support

Community Relationships

We collaborate with other organizations

- Outreach to local schools
- Integration in summer camps
- Early literacy programs for day care centers, HEADSTART and UPK
- Senior center book loans and programs
- Classes and resources for families, homeschooling, lifelong learning
- Youth Employment, volunteers, FRP, TLP

New technology and formats



Ebooks

Computer & tablet support

Digital literacy training



Libraries are the gateway to the digital world

- Technology resources
- Support for job seekers
- Health information
- Tax support
- Homework and academic support
- Affordable Care Act Support
- Social Connection



**FINGER LAKES
LIBRARY SYSTEM**

County Funding helps offset costs involved for delivery of interlibrary services

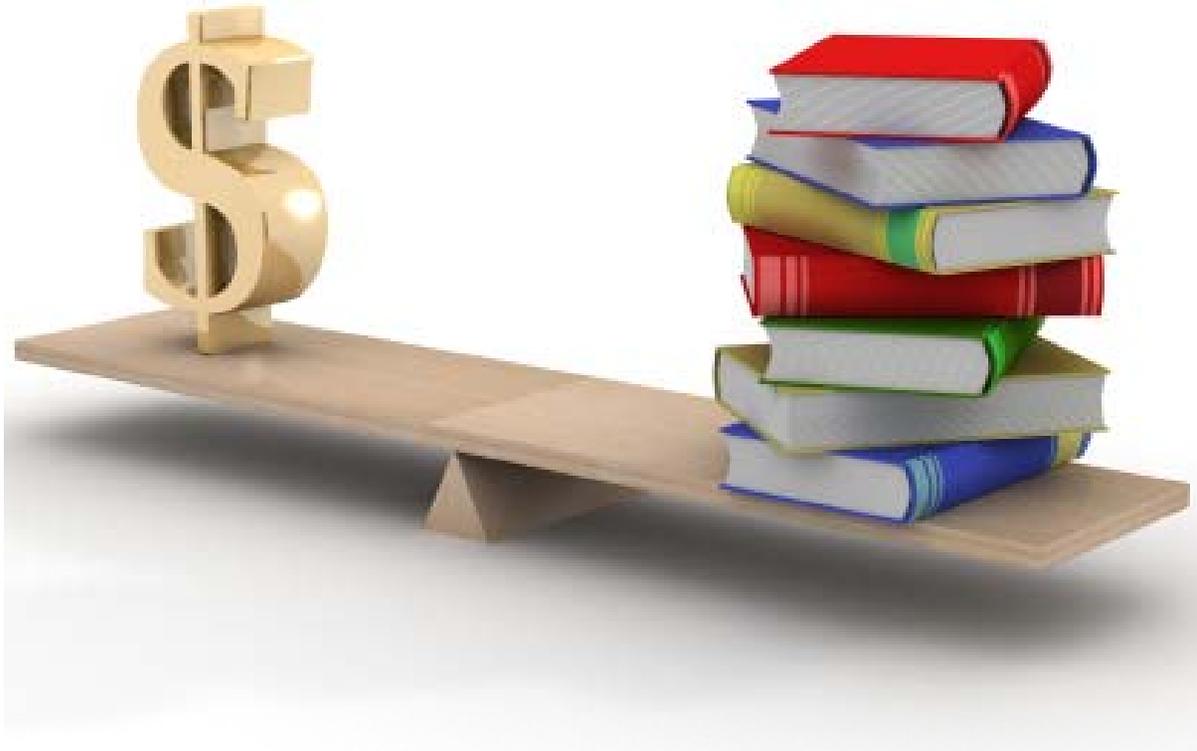


- ❑ Finger Lakes Library System handled over 121,000 items for interlibrary loans for the 5 libraries in Tompkins County in 2013
- ❑ Delivery Services provide patrons with access to the collections of 33 libraries saving hundred of thousands of dollars

Digital Titles available through FLLS



Costs have increased for our materials



Costs related to technology have had a toll on our budgets



Good libraries build services- GREAT libraries build communities



The unique programs our libraries bring to our communities include not only the collections and resources we provide, but also support literate, productive and informed citizens

Recommended Budget

	2014 Modified	2015 Recommended	\$ Change	% Change
Expenditures	\$157,049	\$161,760	\$4,711	3.00%
Net Local	\$157,049	\$161,760	\$4,711	3.00%

Over Target Requests Supported by the Tentative Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
5-44	42	1	\$3,172	Target	\$3,172	Target	Meet increasing costs and demands for services.