



# Tompkins County

## Ithaca-Tompkins County Transportation Council (ITCTC)

2015 Budget

# Recommended Budget

	2014 Modified	2015 Recommended	\$ Change	% Change
Expenditures	\$369,514	\$363,852	(\$5,662)	-1.53%
Revenues	\$369,514	\$363,852	(\$5,662)	-1.53%
Net Local	\$0	\$0	\$0	0.00%

# Major Influences

- Program funding and budget are essentially flat.
- Major difference with previous year relates to specific funding for a project (\$5,400 NYSERDA grant for Rideshare Project).
- Federal transportation program decisions by US Congress may affect 2015 budget.

# Full-Time Equivalents

2012	2013	2014	2015 Target	2015 Rec	# Change	% Change
4.00	4.00	4.00	4.00	4.00	0.00	0.00%

# Over-Target Requests Supported by the Tentative Budget

**No OTRs**