

**Successful Motions to Amend the 2015 Tentative Budget**

**As of 7:53 PM 10/16/2014**

<b>Summary: Impact of Approved Amendments</b>				
	2014 Budget	Tentative Budget	<b>Amended Budget</b>	Change
<b>Tax Levy</b>	\$45,068,476	\$46,123,715	<b>\$46,195,453</b>	\$71,738
<b>Tax Rate</b>	\$6.89	\$6.84	<b>\$6.86</b>	\$0.01
<b>County Tax Bill on Median Priced Home</b>	\$1,122	\$1,129.34	<b>\$1,131.10</b>	\$1.76
<b>Change in County Tax Bill vs 2014</b>		\$6.92	<b>\$8.67</b>	\$1.76
<b>Levy increase vs 2014</b>		2.34%	<b>2.50%</b>	0.16%
<b>Draw on Reserves</b>		\$571,776	<b>\$659,881</b>	\$88,105

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Entry #	Legislator(s)	OTR	Tent. Budget Page	Department or Agency	Brief Description	Expense	Revenue	Net Local	Duration: Target or Onetime	Chng Duration	% Impact On Levy	Impact on Levy	Impact on Reserves	Approved?	Date Considered	Approved	
																Levy	Reserves
1	Kiefer (+Chock)	#38	4-276	Planning Dept	Fund Housing Needs Assessment & Strategy	25,000	-	25,000	One-time	No		-	25,000	Yes	10/14/14	-	25,000
4	Kiefer	#29	5-22	Human Services Coalition	Maintain current staffing levels (fully fund OTR)	10,000	-	10,000	Target	No	0.02%	10,000	-	Yes	10/14/14	10,000	-
5	Kiefer (+Klein, Burbank, Shinagawa, Stein, Luz Herrera)	#61	4-381	Youth Services - Rec. Partnership	Pay County share of increase	1,238	-	1,238	Target	No	0.00%	1,238	-	Yes	10/14/14	1,238	-
6	Klein	CL	4-342	Transportation Planning	Implement a West Danby Van Pool	15,000	-	15,000	One-time	No		-	15,000	Yes	10/14/14	-	15,000
7	Lane	CL	4-28	Contingent Fund	Set aside funding for eventual City of Ithaca Downtown Community Outreach Initiative (via Library)	20,000	-	20,000	One-time	No		-	20,000	Yes	10/16/14	-	20,000
19	Burbank, Shinagawa, Stein, Klein, Luz Herrera	#24	5-30	HSC - Food Distribution Network	HSC/Food Distribution network/loaves and fishes. Make existing foods available to those in need.	5,000		5,000	One-time	No		-	5,000	Yes	10/14/14	-	5,000
14	Lane	CL	4-57	County Historian	Funding for County's Bicentennial Celebration (3yr, Multi-Year)	5,000		5,000	One-time	No		-	5,000	Yes	10/14/14	-	5,000
15	Dennis/McKenna	CL	5-47	Soil & Water Conservation District	Increase agency's Target funding	30,000		30,000	Target	No	0.07%	30,000	-	Yes	10/14/14	30,000	-
16	Dennis	#12	4-103	District Attorney's Office	Partial funding of OTR to cover mandated Grand Jury Stenographer	5,500		5,500	Target	No	0.01%	5,500	-	Yes	10/14/14	5,500	-
17	Stein, Klein, Burbank, Shinagawa, Luz Herrera	#22	5-30	HSC - Catholic Charities Samaritan Center	Evaluate a new way to match clients to providers	7,500		7,500	One-time	No		-	7,500	Yes	10/14/14	-	7,500
20	Luz Herrera, Stein, Klein, Burbank	#34	4-262	Office of Human Rights	Receive training to attract funding and facilitate collaboration	3,750		3,750	One-time	No		-	3,750	Yes	10/14/14	-	3,750
21	Shinagawa, Stein, Luz Herrera	#49	5-56	Tompkins Community Action	Support a second Early Headstart teacher in Dryden	25,000		25,000	Target	No	0.06%	25,000	-	Yes	10/14/14	25,000	-

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																Levy	Reserves
23	Kiefer	CL		Planning Dept	Partial funding for county-wide wetlands mapping project deploying the latest geospatial mapping technologies. Supplements \$25,000 Park Foundation Grant to fully fund project.	6,855		6,855	One-time	No		-	6,855	Yes	10/16/14	-	6,855
25	Luz Herrera	#59	4-371	Youth Services	Apply departmental rollover funds to expand training offerings	10,910	10,910	-	One-time	No		-	-	Yes	10/16/14	-	-
<b>Total</b>						<b>\$170,753</b>	<b>\$10,910</b>	<b>\$159,843</b>			<b>0.16%</b>	<b>\$71,738</b>	<b>\$88,105</b>			<b>\$71,738</b>	<b>\$88,105</b>