

2014 Tompkins County Budget

Proposed Amendments to the Tentative Budget

	<u>TENTATIVE BUDGET</u>	<u>AMENDMENTS AS APPROVED BY COMMITTEE</u>	<u>DIFFERENCE</u>
Property Tax Levy	45,328,604	45,068,476	(260,128)
Levy Increase	3.54%	2.95%	-0.59%
Taxable Base	6,544,897,439	6,544,897,439	
Tax Rate	6.93	6.89	(0.04)
Tax Rate Increase (\$)	0.13	0.09	(0.04)
Tax Rate Increase (%)	1.92%	1.34%	-0.58%
County Property Taxes on a 163k Home	1,128.90	1,122.43	(6.48)
Use of Reserves	671,266	686,603	15,337
Use of Rollover	-	20,044	20,044

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Proposed Amendments to the Tentative Budget

	AMENDMENTS AS APPROVED BY COMMITTEE
Property Tax Levy	45,068,476
Property Tax Levy Increase (\$)	1,290,283
Property Tax Levy Increase (%)	2.95%
Taxable Base	6,544,897,439
Tax Rate	6.89
Tax Rate Increase (\$)	0.09
Tax Rate Increase (%)	1.34%
County Property Taxes on a 163k Home	1,122.43
Increase on a 163k Home	14.81
Use of Reserves	686,603
Use of Rollover	20,044