

2009 - 2014 Allocation Summary Human Services Coalition

Agency	2009 Total (target and one time)	2010 Total (target and one time)	2011 Total (target and one time)	2012 Total (target and one time)	2013 Total (target and one time)	2014 Target (without OTRs)
Human Service Planning	254,161	238,062	221,636	206,688	210,222	180,222
Health Planning Council	79,180	75,181	69,994	64,535	65,825	65,825
HSC Info. And Referral/211	83,925	79,819	74,311	88,515	90,285	90,285
Total	417,266	393,062	365,941	359,738	366,332	336,332

Prepared by Human services Coalition 9.19.13

2009 - 2014 Allocation Summary - HSC Agencies

Agency Name	2009 Total (target and one time)	2010 Total (target and one time)	2011 Total (target and one time)	2012 Total (target and one time)	2013 Total (target and one time)	2014 Target (<u>without</u> OTRs)
Advocacy Ctr of Tompkins Co	61,791	59,340	52,237	50,859	50,859	50,859
Alternatives Venture Fund (VITA Tax Program)	10,000	9,200	12,279	13,916	17,916	17,916
American Red Cross	50,977	50,900	46,765	47,381	47,381	47,381
Better Housing for TC	53,378	51,260	47,760	46,392	46,392	46,392
Cancer Resource Center of FL	25,000	24,960	24,390	26,390	29,695	29,695
Catholic Charities	65,541	55,320	58,737	63,737	68,000	68,000
Community Dispute R Ctr	48,697	45,930	42,795	46,795	44,079	40,000
Downtown Ithaca Children's Center	122,391	122,200	114,425	114,038	114,038	114,038
Food Distribution Network TC	52,740	43,796	40,187	44,128	40,187	40,187
Ithaca Health Alliance/ Free Clinic		19,247	15,920	16,920	20,000	30,300
Lifelong	66,355	66,250	63,200	63,768	62,768	57,700
Multicultural Resource Ctr	41,539	41,475	43,300	44,300	44,520	44,520
Neighborhood Legal Services	47,470	47,580	44,825	42,833	63,383	36,694
Southside Community Ctr	9,131	7,185	4,676	5,538	8,960	5,538
Tompkins Learning Partners	91,902	91,790	89,548	89,518	87,518	87,518
Women's Opportunity Ctr	69,104	54,020	60,247	61,464	59,464	54,450
Ithaca Neighbor. Housing (INHS)	12,769	5,100				
OAR-Opportunities, Alternatives, Resources	171,438	179,286	176,157	182,063	198,349	198,349
TOTAL	\$1,000,223	\$974,839	\$937,448	\$960,040	\$1,003,509	\$969,537

Prepared by Human Services Coalition of Tompkins County 9.19.13