Weights and Measures

2013 Budget

Recommended Budget

	2012 Modified	2013 Recommended	$ Change	% Change
Expenditures	**82,909**	**86,946**	**4,037**	**4.87%**
Revenues	**22,000**	**22,300**	**300**	**1.36%**
Net Local	**60,909**	**64,646**	**3,737**	**6.14%**

Full-Time Equivalents

2010	2011	2012	2013 Target	2013 Rec	# Change	% Change
1.00	1.00	1.00	1.00	1.00	0.00	0.00%

Over Target Requests

Page #	Priority	Expense	Revenue	Net Local	Purpose

No Over Target Requests