



History Center in Tompkins County

2013 Budget

Recommended Budget

	2012 Modified	2013 Recommended	\$ Change	% Change
Expenditures	96,171	99,026	2,855	2.97%
Revenues	0	0	0	0.0%
Net Local	96,171	99,026	2,855	2.97%

Major Influences

- THC Today
 - FY2012 a record fundraising year
 - 2012 on record pace for # of people served
- THC Looking Forward
 - Five-year County support agreement expires at the close of 2013
 - Gateway Center lease expires at the close of 2018
 - History Center leadership developing a broad vision for a future THC

Over Target Requests

Page #	Priority	Expense	Revenue	Net Local	Purpose
No Over Target Requests					