



# Animal Control - SPCA

2013 Budget

# Recommended Budget

	2012 Modified	2013 Recommended	\$ Change	% Change
Expenditures	<b>33,356</b>	<b>33,356</b>	<b>0</b>	<b>0.00%</b>
Revenues	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Net Local	<b>33,356</b>	<b>33,356</b>	<b>0</b>	<b>0.00%</b>

# Overall Impact

- Reduces a significant, identifiable risk to the health and welfare of individuals in the county. The program provides rabies vaccinations to more than a thousand cats annually thereby reducing the risk of the spread of rabies in Tompkins County. The success of this program is dependant on increasing the number of animals that are reached and on sustaining the program long term.

# IMPACTS of TNR PROGRAM

Program is two fold:

1. Controlling Unwanted Pet Population
2. Providing Rabies Vaccinations
  - 1,212 Cats Serviced in 2010
  - 1,310 Cats Serviced in 2011
  - 1,682\* Cats Serviced in 2012

(\*actual Jan-Sept 2012 plus estimated by EOY)

# Over Target Requests

Page #	Priority	Expense	Revenue	Net Local	Purpose
<b>No Over Target Requests</b>					