Sheriff's Office

2014 Budget

Recommended Budget

	2013 Modified	2014 Recommended	$ Change	% Change
Expenditures	$5,253,455	$5,281,688	$28,233	1%
Revenues	$680,076	$507,500	$-172,576	-25%
Net Local	$4,573,379	$4,774,188	$200,809	4%

Major Influences

- Effects in 2014 budget that have created a difference
  - Negotiated Salary Increases
  - Vehicle Equipment
  - Ammunition
  - Service Contracts

Over Target Requests Supported by the Tentative Budget

Page	Priority	Expense	Revenue	Net Local	Purpose
No Over Target Requests					

Full-Time Equivalents

2011	2012	2013	2014 Target	2014 Rec	# Change	% Change
43.00	43.00	44.00	44.00	44.00	0	0%