



Ithaca-Tompkins County Transportation Council

2014 Budget

Recommended Budget

	2013 Modified	2014 Recommended	\$ Change	% Change
Expenditures	383,360	369,514	-13,846	-3.61%
Revenues	383,360	369,514	-13,846	-3.61%
Net Local	0	0	0	0.00%

Major Influences

- ITCTC Budget is funded 100% by Federal Transit and Federal Highway Administration grants. Tompkins County contribution is in-kind.
- Federal transportation legislation (MAP-21) determines funding levels for transportation planning.
- ITCTC budget follows TC parameters for benefits, salary scale, fringe rates, etc.

Full-Time Equivalents

2011	2012	2013	2014 Target	2014 Rec	# Change	% Change
4.00	4.00	4.00	4.00	4.00	0.00	0.00%

Over Target Requests

Page #	OTR #	Priority	Expense	Revenue	Net Local	Purpose
			0	0	0	

No OTRs