



Tompkins County Public Library

2014 Budget

A Core Community Service

Mad City Money: A Financial Literacy Game

In honor of *Money Smart Week* at your Library, high school students will take on the role of an adult in futuristic Mad City.

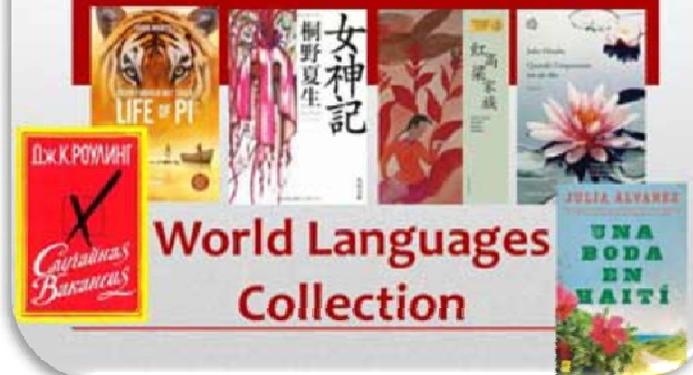
Wednesday, April 24th
5:30PM - 8:00PM
Thaler/Howell
Program Room
Registration Required



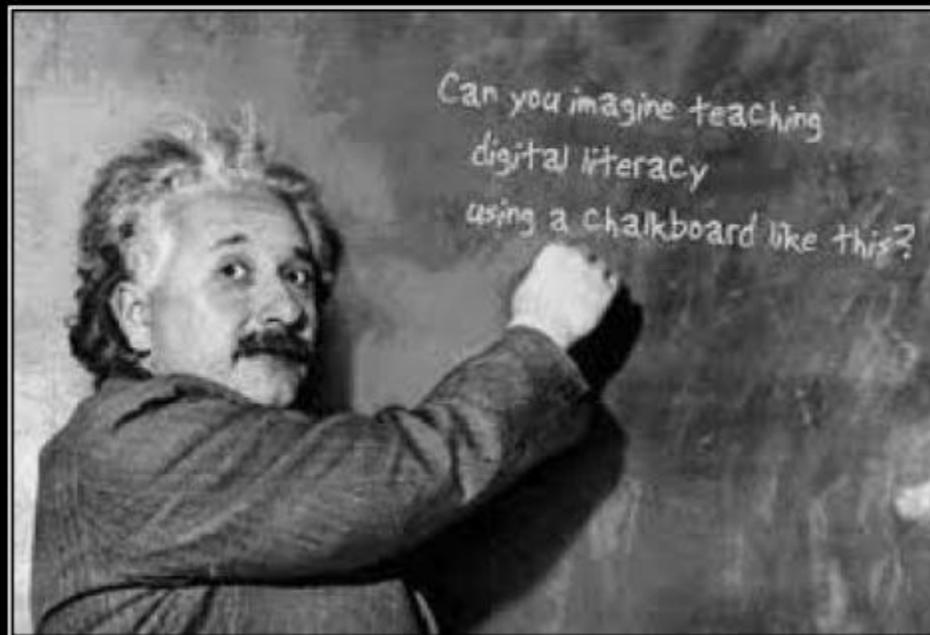
ESL Program



READ AROUND THE WORLD



Access to Technology and Digital Literacy

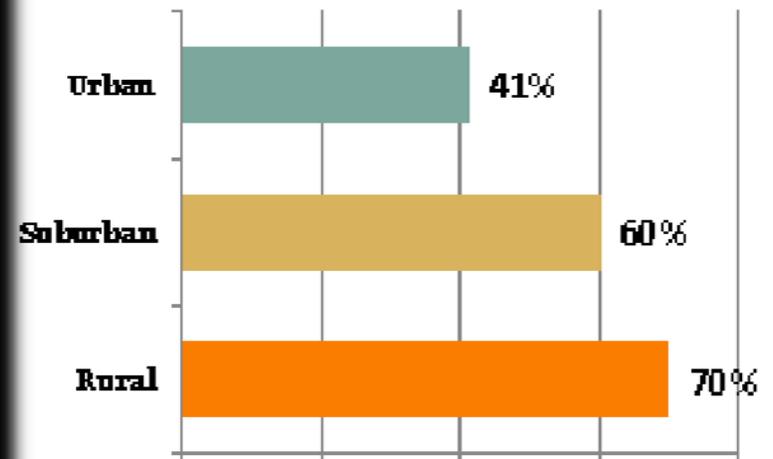


DIGITAL LITERACY

process of teaching and learning about technology and the use of technology

FreePosterMaker.com

Libraries That Report They Are Only Provider of Free Public Internet Access in Their Community



A Safe Haven

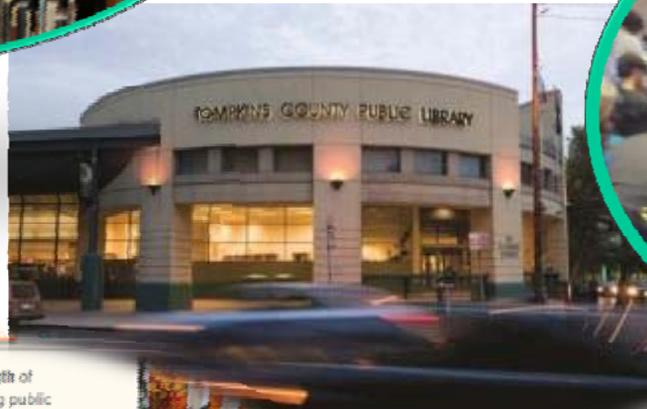




Materials Use 915,713

412,397 visitors;
12,524 attending
622 programs

Holdings: 228,285
Total 2012
additions 15,015



... joy of reading, the power of information and the strength of
... connections at the Tompkins County Public Library. Exciting public
... programs, the latest digital resources, museum-quality art exhibits, internet stations,
WiFi access, tools for developing early literacy skills and much more are free and
accessible to community members of every age and every stage!

In the Spotlight

11/12

Are you learning English as a Second Language? Join us this Fall ...

Learn more »

ESL Snack & Chat

Free, drop-in sessions to help non-English speaking residents and visitors learn and practice English through conversation.

Light refreshments will be served.
All ages are welcome!

Every Wednesday
3:15PM-4:45PM
Borg Warner West

Hours & Contact

Mon - Thurs: 10 AM - 8:15 PM
Fri - Sat: 10 AM - 5 PM
Sundays: OPEN 1-5 PM through 11/24/12

List of Closures & Delays

Entrance limited to the library lobby 10 minutes before the building closes.

Phone: 607-272-4557

Get Directions:

Your address...

101 E Green St



10,282 Volunteer
Hours

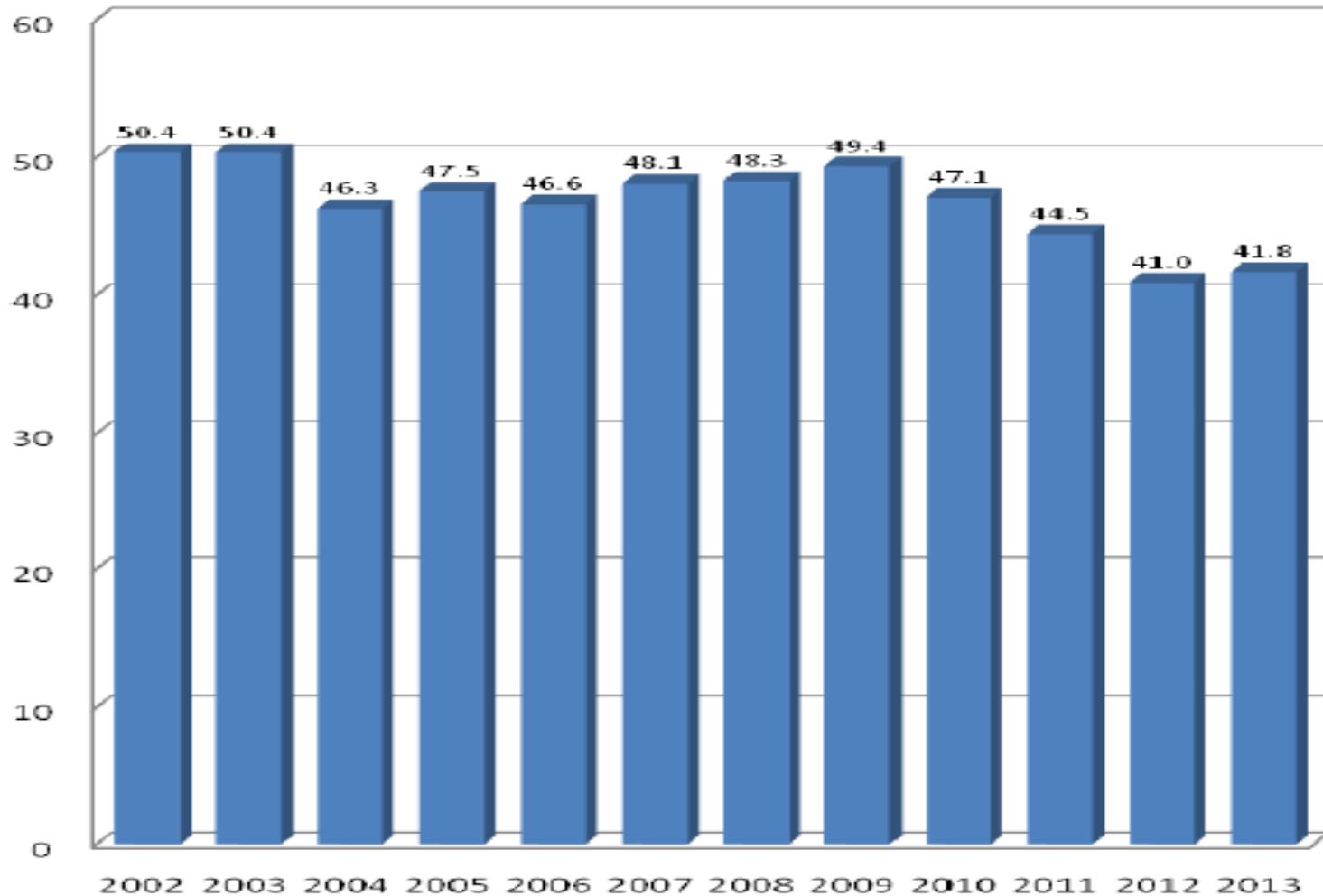
Recommended Budget

	2013 Modified	2014 Recommended	\$ Change	% Change
County	2,683,032	2,978,032	295,000	11.0%
Other Revenues	618,904	613,904	-5,000	-1.0%
Fund Balance	224,944	81,685	-143,259	-63.7%
Total Budget	3,526,880	3,673,621	146,741	4.2%
FTE's	41.77	41.77	0	0.0%

* 2013 Modified budget includes one-time OTR of \$20,000

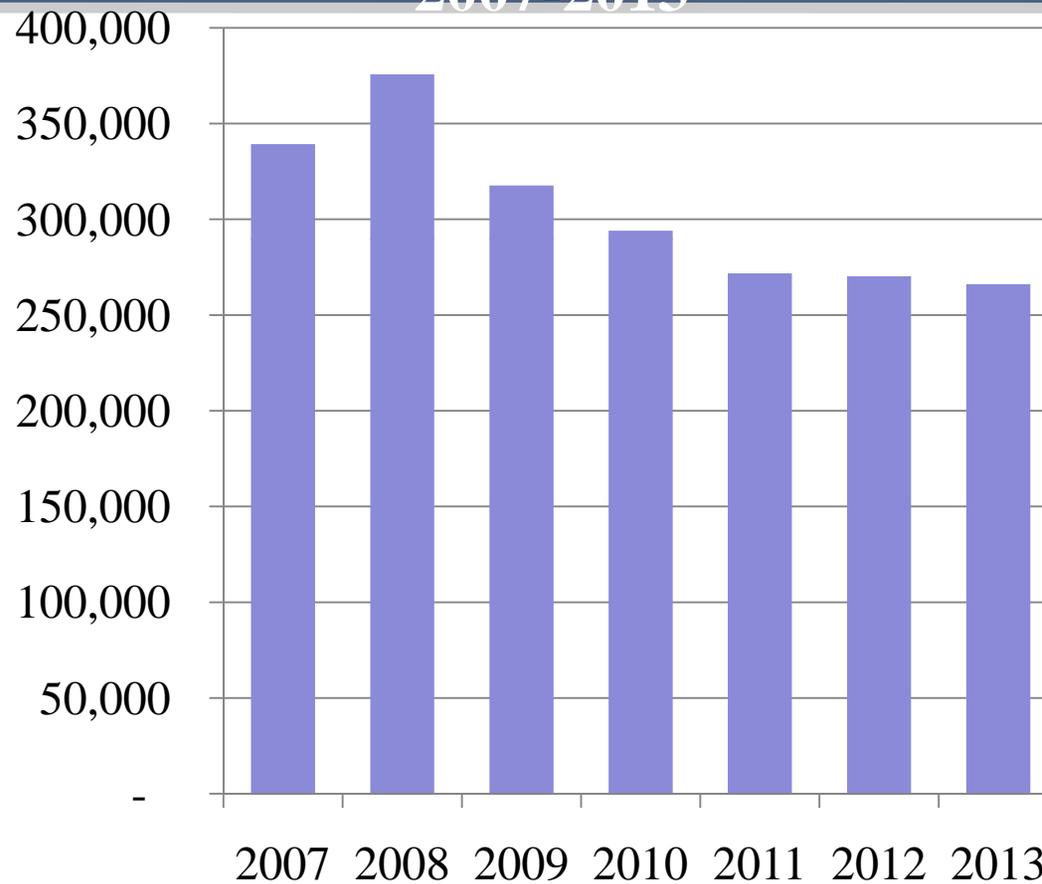
Impact of Economic Downturn

TCPL Full Time Equivalent Positions, 2002-13



Impact on Collections

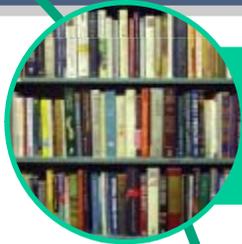
Budgeted for Collection Acquisitions 2007-2013



Over Target Requests Supported by the Tentative Budget

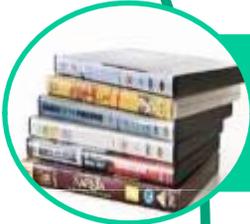
Page #	OTR #	Priority	Expense	Revenue	Net Local	Purpose
5-92	52	1	315,000	0	315,000	Needed for maintaining current operations.

Savings to our Community: Return on Investment



Reading Materials

\$10,760,212



Audio/Visual

\$6,906,314



Technology Resources

\$2,285,105



Study Room Use/Hour

\$299,160

Thank you!

“Everyone benefits from using a library in their community. I have three children and we use this library almost every week.....We need this place!

Parent and Library User
March 2013

