



Rural Library Services

2014 Budget

Who We Are



Dryden



Newfield



Trumansburg



Groton



Lansing

What We Provide

Our services are multi-dimensional

- Literacy programs for all ages
- Job & Test Resources
- State of the Art technology resources
- Homework Support
- Language Classes
- Life-long learning support
- Community meeting space
- Inter-library loans



Community Relationships

We collaborate with other organizations

- Outreach to local schools
- Integration in summer camps
- Early literacy programs for day care centers
- Senior center book loans and reading
- Classes and resources for home school families
- Town & County Youth Employment Services

Community connections and programs

- Early literacy programs
- School support and homework help
- Common Core State Standard support
- Family storytime and reading discussion
- Adult reading and discussion groups
- Community information and support
- Brown bag lecture series
- Affordable Care Act Support

Libraries are the gateway to the digital world

- Technology resources
- Support for job seekers
- Health information
- Tax support
- Homework and academic support
- Affordable Care Act Support
- Social Connection

New technology and formats



Ebooks

Computer & tablet support

Digital literacy training



Good libraries build services- GREAT libraries build communities

Reading makes
a hole-in-one at
the Ulysses
Philomathic
Library



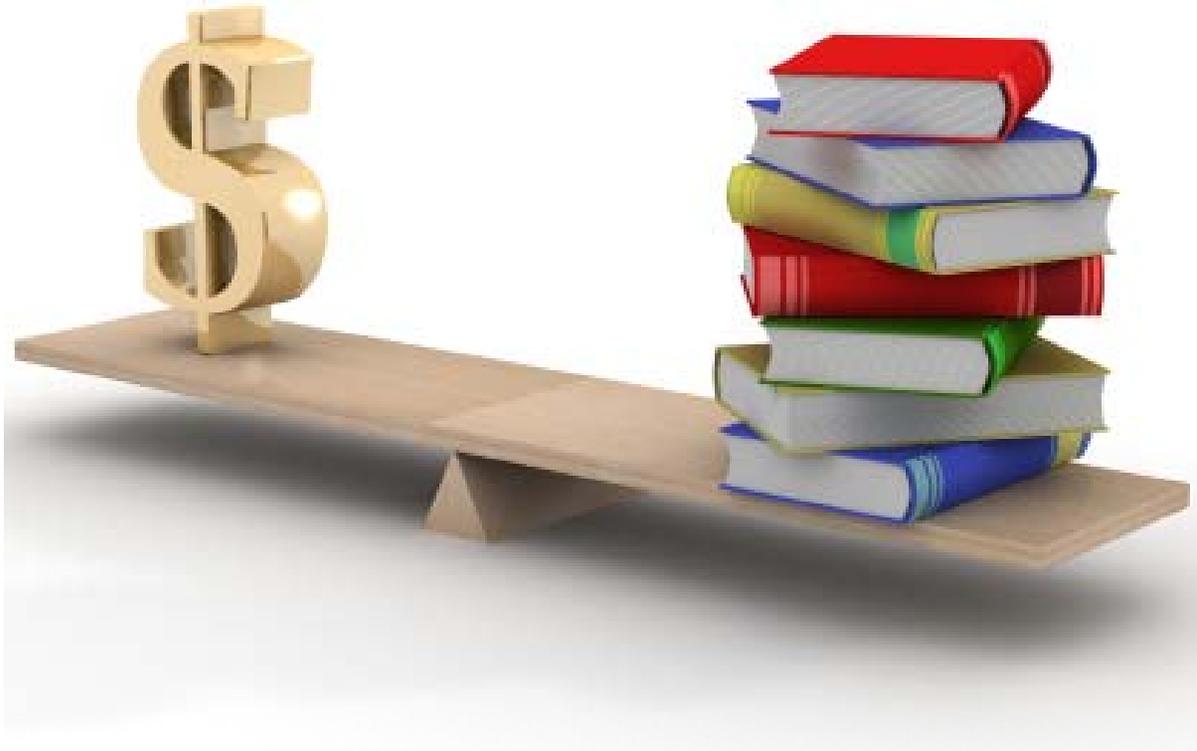
The unique programs
our libraries bring to our
communities include not
only the collections and
resources we provide,
but also support literate,
productive and informed
citizens

Libraries are uniquely local institutions that reflect and sustain their individual communities



Far more than collections of books, today's libraries are places to meet, use a computer, view an exhibit or get help with homework. This was a Paws to Read Collaboration with Cornell Canine Companions for a reading buddy program

Costs have increased for our materials





**FINGER LAKES
LIBRARY SYSTEM**

County Funding helps offset costs involved for delivery of interlibrary services



- ❑ Finger Lakes Library System handled over 120,000 items for interlibrary loans for the six libraries in Tompkins County in 2012
- ❑ Delivery Services provide patrons with access to the collections of 33 libraries saving hundred of thousands of dollars

Recommended Budget

	2013 Modified	2014 Recommended	\$ Change	% Change
Expenditures	154,728	157,049	2,321	1.50%
Revenues	0	0	0	0.00%
Net Local	154,728	157,049	2,321	1.50%

Over Target Requests Supported by the Tentative Budget

Page #	OTR #	Priority	Expense	Revenue	Net Local	Purpose
5-56	47	1	2,321	0	2,321	Each net local for the 5 rural libraries and the Finger Lakes Library System will be increased by 1.5% so the revenue will be evenly distributed. The increase totals \$2104 for the Rural Libraries (\$420.80 each) and \$217 for the Finger Lakes Library System.