



Soil & Water Conservation District

2014 Budget

Recommended Budget

	2013 Modified	2014 Recommended	\$ Change	% Change
Expenditures	168,133	168,133	0	0.00%
Revenues	0	0	0	0.00%
Net Local	168,133	168,133	0	0.00%

- Total Soil and Water budget of \$349,000 for 2014
- \$200,000 income from other State sources
- Existing rent is included in the 2014 recommended budget (\$36,097)

Major Influences

- Challenging year for District, but many major accomplishments
 - Hiring new manager
 - Grant completions
 - Balanced budget
 - Refined system of operations
- Reduced staff by 2.5 full time equivalents from staff of 7.

Over Target Requests Supported by the Tentative Budget

Page #	OTR #	Priority	Expense	Revenue	Net Local	Purpose
5-64	48	1	15,000	0	15,000	Assist and strengthen the District's Agriculture Program.

*Money to support this could come from \$36,097 rent savings.

Goals

- Complete 5 contracts with NYS for construction of agricultural best management practices
- Continue Hydrilla monitoring/eradication efforts
- Conduct FLOWPA, Stormwater Coalition, Flood Hazard Mitigation programs
- Move to County Highway facility

Thank You!