



County Clerk

2014 Budget

Recommended Budget

	2013 Modified	2014 Recommended	\$ Change	% Change
Expenditures	1,508,933	1,524,146	15,213	1.01%
Revenues	1,071,521	1,062,613	-8,908	-0.83%
Net Local	437,412	461,533	24,121	5.51%

Full-Time Equivalents

2011	2012	2013	2014 Target	2014 Rec	# Change	% Change
18.00	18.00	19.00	19.00	19.00	0.00	0.00%

Over Target Requests Partially Supported by the Tentative Budget

Page #	OTR #	Priority	Expense	Revenue	Net Local	Purpose
4-68	13	1	50,000	0	50,000	To further goals for storing more digital images in Laserfiche and fewer paper records, we have identified 4 departments that have large amounts of paper files to be scanned and stored in our digital repository. Challenge Industries will be doing the scanning of these documents.

Tompkins County Long Term Records Storage

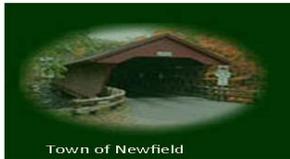


Inside the “Bunker”



Tompkins Shared Services Electronic Records Repository

T S S E R R



Using a shared services approach for records management, we received a NYS Archives Shared Services Grant Award for \$143,307 in 2012 - and in 2013, we received another for \$150,000.

Further Grant Exploration

- Expand grant possibilities by applying for a Local Government Efficiency Grant
 - Assistance to develop plans for implementation and/or to implement projects such as: consolidation or dissolution, functional consolidation, city or county charter revision that includes functional consolidation, **shared or cooperative services**, and regionalized delivery of services.
- Explore additional NYS Archives Shared Services Grants.